

# Hampton Falls School District

Tuesday, September 19, 2017 at 6:00 p.m.

Work Session

Lincoln Akerman School – Library

8 Exeter Road, Hampton Falls

[www.sau21.org](http://www.sau21.org)

School Board Members present: Mark Lane; Chair, Greg Parish; Vice-chair, Pamela Miller, John Bailly, and Greg Marrow.

Administration present: Dr. Robert Sullivan, Superintendent, Dr. Ronna Cadarette, Assistant Superintendent, Matt Ferreira; Business Administrator, and Mark Deblois; Principal.

Others Present: Beverly Mutrie, James Morriss, and Tony Franciosa.

Documents presented during the meeting are available through the SAU21 Office.

At 6:05 p.m., Mark Lane called the Hampton Falls School Board Work Session to **order**.

A handout of “Glossary of Terms”, Hard Cost Conceptual Budget Estimate, and the Soft Cost conceptual Budget Estimate and Alternates was discussed during the meeting.

## 2. Discussion of Addition / Renovation Project

Mark Lane informed of a recent meeting held with the Private Citizens Group, and stated that the Private Citizens Group were in favor of a \$4,000,000 project, with additional needs to be completed at later years. A gymnasium, cafeteria, and science room would not be included in this price.

Other discussion included: the current plan is \$4,400,000. Looking to reduce the new addition from 11,024 sq. ft. to 10,000 sq. ft., finding ways to reduce the new addition costs to \$4,000,000, and reviewed the contingencies, playgrounds, and soft costs.

Other ideas included: Looking at a gymnasium upgrade, and cafeteria under the budget / Warrant Articles, \$4,000,000 bond and a \$400,000 Budget / Warrant Article, \$4,200,000 bond, \$4,000,000 bond with a warrant article for the gymnasium during the second year, or during the same year. The cafeteria needs to be completed before the gymnasium or a separate warrant article for the gymnasium, cafeteria, and science room.

Current budget concerns include: labor contracts - special education needs, and diminished grants that will increase the current school budget.

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The Board agreed to strive for a \$4,000,000 bond and to reduce the \$4,400,000 to a \$4,000,000 budget, or place the \$400,000 needed funds into a Warrant Article or through the budget.

The Board agreed to go back to Trident to request finding ways to reduce the new addition cost to \$4,000,000.

The Board agreed to go back to the Private Citizens Group to inquire about the \$4,000,000 bond and adding \$400,000 into the budget.

The Board agreed to hold a work session with target dates of October 5, 2017 or October 10, 2017. Private Citizens Group members are encouraged to attend, and Marc Lahoullier; Trident Group will be invited to attend.

Motion: Greg Parish moved to adjourn the meeting at 7:41 p.m. Second: Greg Marrow.  
Motion passed 5-0-0.

Submitted by Maureen Hastings, Recording Secretary (Approved October 12, 2017)