



Default Budget of the School District  
Hampton Falls Local School

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark Lane	School Board Chair	
John Bailly	School Board Member	
Greg Marrow	School Board Member	
Greg Parish	School Board Member	
Pamela Miller	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$1,781,027	(\$44,616)	\$0	\$1,736,411
1200-1299	Special Programs	\$1,171,270	\$130,516	\$0	\$1,301,786
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$57,910	\$0	\$0	\$57,910
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$3,010,207</b>	<b>\$85,900</b>	<b>\$0</b>	<b>\$3,096,107</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$139,465	\$0	\$0	\$139,465
2200-2299	Instructional Staff Services	\$248,889	\$0	\$0	\$248,889
<b>Support Services Subtotal</b>		<b>\$388,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$388,354</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$44,744	\$0	\$0	\$44,744
<b>General Administration Subtotal</b>		<b>\$44,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,744</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$114,005	\$44,141	\$0	\$158,146
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$164,804	\$0	\$0	\$164,804
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$790,756	\$0	(\$354,130)	\$436,626
2700-2799	Student Transportation	\$263,790	\$69,400	\$0	\$333,190
2800-2999	Support Service, Central and Other	\$1,466,339	\$13,209	\$0	\$1,479,548
<b>Executive Administration Subtotal</b>		<b>\$2,799,694</b>	<b>\$126,750</b>	<b>(\$354,130)</b>	<b>\$2,572,314</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$150,225	\$0	\$0	\$150,225
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$150,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,225</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$39,400	(\$39,400)	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$39,400</b>	<b>(\$39,400)</b>	<b>\$0</b>	<b>\$0</b>



**2019**  
**MS-DSB**

**Appropriations**

**Other Outlays**

5110	Debt Service - Principal	\$65,000	\$155,861	\$0	\$220,861
5120	Debt Service - Interest	\$23,703	\$117,800	\$0	\$141,503
<b>Other Outlays Subtotal</b>		<b>\$88,703</b>	<b>\$273,661</b>	<b>\$0</b>	<b>\$362,364</b>

**Fund Transfers**

5220-5221	To Food Service	\$15,000	\$0	\$0	\$15,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>

<b>Total Operating Budget Appropriations</b>		<b>\$6,536,327</b>	<b>\$446,911</b>	<b>(\$354,130)</b>	<b>\$6,629,108</b>
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**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4500	End of contractual obligation
5120	New bond - contractual
5110	New bond - contractual
2600-2699	Renovations
1100-1199	CBA - mandated by law
2320 (310)	Mandated by law
1200-1299	CBA and tuition - mandated y lawby law
2700-2799	Special Ed - mandated by law
2800-2999	CBA and mandated by law