

SOUTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES FOR 2019-20

	Source	2014-15 Actual Revenues	2015-16 Actual Revenues	2016-17 Actual Revenues	2017-18 Actual Revenues	2018-19 Estimated Revenues	2019-20 Projected Revenues
GENERAL FUND REVENUES							
School Building Aid	State	\$46,160	\$47,660	\$0	\$0	\$0	\$0
Catastrophic Aid	State	0	0	0	0	0	0
Vocational Aid	State	11,118	34,119	6,552	7,228	0	0
Medicaid	Fed	1,816	14,207	9,334	11,945	8,000	8,000
LGC Refund	Local	9,928	9,614	0	0	0	0
Earnings on Investments	Local	<u>12</u>	<u>39</u>	<u>220</u>	<u>321</u>	<u>200</u>	<u>200</u>
		\$69,034	\$105,639	\$16,106	\$19,494	\$8,200	\$8,200
FOOD SERVICE REVENUES							
Federal Reimbursement	Federal	311	280	490	591	450	450
School Lunch Sales	Local	<u>509</u>	<u>370</u>	<u>472</u>	<u>566</u>	<u>400</u>	<u>400</u>
		820	650	962	1,157	850	850
ADEQUATE EDUCATION GRANT							
	State	\$19,516	\$21,077	\$100,435	\$67,633	\$102,318	\$102,318
TOTAL ESTIMATED REVENUES							
		\$89,370	\$127,366	\$117,503	\$88,284	\$111,368	\$111,368

TRANSFER TO EXPENDABLE TRUST

FUND BALANCE

11/29/2018